

C-Liege – ERRIN participation



Brainstorming – 13 July 2011

C-Liege

- CIP IEE STEER action
- Clean Last mile transport and logistics management for Energy-Efficient local Governments in Europe
- Start: 1 June 2011
- Duration: 30 months
- Budget: €2,417,000
- EC contribution: €1,813,000 = 75%



Objectives 1

- Develop, test and transfer successful 'soft' measures and tools to achieve energy saving and reduction of CO2 and GHG emissions
- To set criteria for assessing and improving the sustainability of transport policies promoting energy efficient and cleaner freight movements in urban areas
- Provide a novel set of integrated solutions and applying a mix of "push & pull" measures



Objectives 2

- “Soft transport measures” such as:
 - measures to increase the demand for sustainable transport (e.g. campaigns, information, dissemination)
 - replication and market penetration of successful experiences or policies
 - transfer of experience, promotion of best practices, education and training, capacity building



Objectives 3

- OB1: Define a **shared framework for an energy-efficient urban freight transport** demand management and planning strategy through a cooperative approach between public and private stakeholders;
- OB2: Contribute to the **reduction of the energetic, environmental and socio-economic impacts of freight transport** in urban environments;
- OB3: Effectively transfer good practices addressed to achieve a better **matching between supply & demand of goods** transport in European urban areas, according with energy saving principles;
- OB4: Provide **policy recommendations** to the EC on Energy saving transport



Major outputs

- Toolbox of soft measures
- Policy recommendations
- Establishment of City Logistics Manager as a new function who will plan, monitor and assess measures



WPs

- WP1: Management (task 2)
- WP2: Good practices elicitation on UFT initiatives & projects; State of the art review (task 2&4)
- WP3: Stakeholder involvement (task1&2)
- WP4: Toolbox
- WP5: Pilot experiments
- WP6: Monitoring and Evaluation of Impacts
- WP7: Action plan for energy-saving and sustainable demand management in UFT sector (task2)
- WP8: Communication (task2&4&5)
- WP9: EACI dissemination



ERRIN regions in C-Liege

- 3 trips paid (Barcelona, Brussels 2x) – 3 x 2 days
- 2 workshops (Barcelona & Brussels) case study suggestion and hosting in regional office (free venue needed) ?
- Advising, suggesting, commenting:
 - State of the art review
 - Stakeholder Engagement Manual
 - Round Table Manual
 - Action Plan
 - Local Communication Strategy
 - Exploitation Plan



4 days

Total 10 days

Project overview- ERRIN engagement/PMs

<p>WP 1: Management</p> <p>0.5 PM (sec)</p>	<p>WP2: Good practice and State of Art</p> <ul style="list-style-type: none"> • WS1 Barcelona • WS2 Brussels <p>2.5 PM (sec + regions) Regional experts needed + travel</p>	<p>WP3 Stakeholder engagement and local round tables</p> <p>2.5 PM (regions + sec) Comment/advise</p>
<p>WP4: No ERRIN</p>	<p>WP5: No ERRIN</p>	<p>WP6: No ERRIN</p>
<p>WP7: Action Plan</p> <p>1.5 PM (regions + sec) Comment/advise</p>	<p>WP8: Communication Final Conference</p> <p>2.75 PM (sec + regions) Regional experts needed + travel</p>	<p>WP9: EACI dissemination</p> <p>0.25PM (sec)</p>

WP 1: Management

- **Task 2:** Communication (skype, web meetings, e-mails), consortium meetings, General Assembly (GA)
- ERRIN Participation at:
 - Rome kick-off: 2 people ✓
 - Malta: GA #2– 1 person (ERRIN Sec x1)
 - Brussels: GA #1 (Month 9) (ERRIN Sec x 2)
 - Newcastle: mid-term event (ERRIN Sec x 1)
 - Brussels: final review (all partners - travel paid)
- Organization: GA #1 (SC #2) in month 9 together with 2nd knowledge sharing workshop (March 2012)
 - 2 days
 - 50 participants
 - Budget: € 14,500 (catering + technical facilities + min 6 regional participants from partner regions)
 - ERRIN sec to organise



ERRIN in WP1

- Mainly Secretariat
- PM: 0.5



WP2: Good practices elicitation on Urban Freight Transport (UFT) initiatives and projects and State of the Art review

- **Task 2:** state of the art integration
- Our regions to feed info to the desk research on available data
- Task leader might contact us
- No PM



WP2/task 4

- Plenary Knowledge Sharing workshops
- In months 3 (Barcelona) and 9 (to organise & host) + reports
- Participants: relevant stakeholders (admin, manufacturers, freight carriers, shippers)
- No general Qs
- 1 day
- 50 participants
- Budget: €14,500 (invitations, catering) for organization
- Budget for participation: 1 person to Barcelona (€1000)



Workshop #2 month 9

- Results of SWOT (from Barcelona)
- Participants:
 - Regions of the project and pilot sites, consortium members, CIVITAS, EUROCITIES, POLIS
- Top down and bottom up approach
- Report
 - ERRIN writes reports



ERRIN in WP2

- Secretariat:
 - Organization of 2 workshops
 - Participation in Barcelona
 - Writing reports
- Regions:
 - Participation in Barcelona + Brussels (travel+ accommodation contribution, approx €600)
 - Hosting Brussels event (50 participants, 2 days – free venue needed but catering paid)
- 2.4 task leader, ERRIN PM: 2.5 (Sec + 6 regions)



WP2: Barcelona workshop

- 18 October 2011
- 1 participant from each of our regions
- Up to €600 travel+accommodation
- Case study? – 3 from the project
- Deadline by end-July

Draft Programme

9.30: Registration

10.00: Welcome – local, host speaker

10.10: Plenary session

- LEITAT presentation
- Keynote speech: TIS or Commission or an academic about EU Transport White Paper 2050, setting the scene
- C-Liege project presentation – Paola or Luca

11.00: Coffee break, networking

11.30: Session #1: C-Liege case studies (within the project)

- 3 cities/regions to be identified
- 30 min moderated discussion with the audience

13.00: Lunch

14.00: Session #2: EU cities/regions case studies (outside the project)

- 3 cities/regions to be identified
- 30 min moderated discussion with the audience.

15.30: Coffee break

16.00: Conclusions

- SWOT analysis, key messages to be drawn for ERRIN report

16.30: End of session

WP3: Stakeholder involvement

- **Task 1:** local stakeholder manual, identification of actors (public, private), understanding who they are and what their aims will be, convincing local administrations for piloting
- **Task 2:**
- Pilot cities (not ERRIN regions) will:
 - Organise 4 local round tables with local UFT stakeholders
 - Produce recommendations
 - Round tables should be sustainable i.e. continue after project
- ERRIN role: advise, support the manual preparation and the round tables, piloting cities, passing our experience how to manage local actors, how to organize local discussions
- Methodology: ERRIN will not be expected to pro-actively come up with a draft or give an important input to prepare the basis for discussion. We will only COMMENT the draft



ERRIN in WP3

- Role for regions
- Task 1: Stakeholder Engagement Manual input
 - PM: 1.5 (between sec and regions)
- Task 2: PM: 1 (between sec and regions)



WP7: Action Plan (AP) for an energy-saving and sustainable demand management in UFT sector

- **Task 2:** Outputs of the project in Action Plan (measures, recommendations)
 - Input for the communication strategy
 - List of implications of the pilots
 - Direct, indirect impacts, barriers discussed
- ↓
- Consolidation of AP
 - Month 30
 - Support the preparation of AP
 - Support the transferability plan (month 29)



ERRIN in WP7

- Role for regions
- PM: 1.5 (Sec + regions)



WP8: Communication

- **Task 2:** Local comm strategy, which is a tailored version of the Project Communication Plan (PCP) to pilot city stakeholders for better understanding. ERRIN regions will SUPPORT the sites in preparing these local strategies. Our role is suggesting, commenting, advising.
- **Task 4:** Comm tools & events
 - Brochure
 - E-bulletin
 - Final conference in month 30 – €23,000, 75 participants + report (ERRIN to organise). ERRIN regions to participate, travel & accomodation paid 100%



- **Task 5:** Exploitation plan on exploitable/transferrable results, know-how for exchange, dissemination
- Template developed by ERRIN (month 6)
- Each partner to fill in



ERRIN in WP8

- Task2:
 - Regions
 - PM: 1.5
- Task4:
 - Regions
 - Secretariat the final conference organization
 - PM: 0.25
- Task5:
 - Regions + Secretariat
 - Task leader, PM: 1



WP9: EACI Dissemination

- **Task 1:** regular project and communication material update in line with the EACI requirements
- Task leader, PM: 0.25 (sec)



Budget

- 10 PM = € 54,000 (75% = €40,000)
- Travel: €6,000
- Events: €37,500
- Other: €5,000 (translation)
- Indirect: €32,000
- TOTAL: €112,000
- EC Fund: €80,000

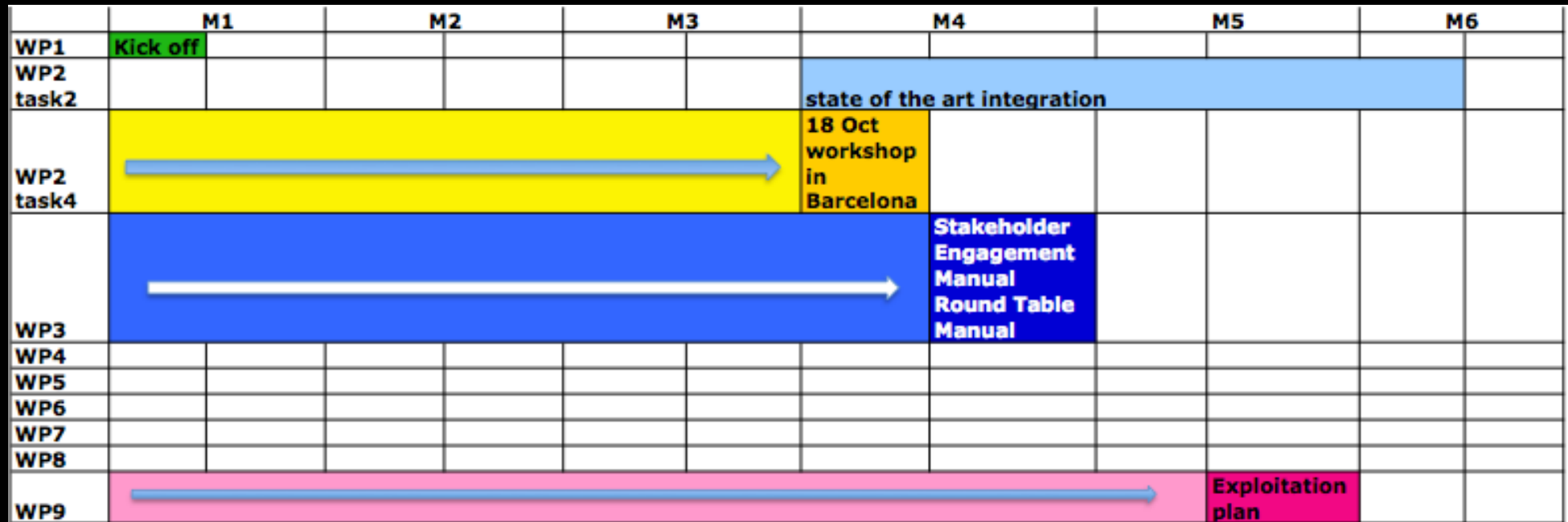


Results of mapping

	IFKA	Valencia	Murcia	Eszak-Alfold	Emilia Romagna	West Mids		
WP2, task 4: good practice elicitation, SWOT analysis	Y	N	Y	Y	Y	Y	5 regions	not important, everyone has to
WP2, task 4, state of the art study preparation	Y	N	Y	Y	Y	Y	5 regions	
WP3, task 1: local stakeholder manual	Y	N	Y	Y	Y	Y	5 regions	
WP3, task 2: local round table discussions (4 over 3 years)	N	N	Y	Y	Y	Y	4 regions	
WP7, task 2: action plan for energy efficient UFT	Y	Y	N	Y	Y	Y	5 regions	
WP8, task 2: local communication strategy	Y	Y	N	Y	Y	N	4 regions	
WP8, task 4: final conference organization	N	Y	N	Y	Y	N	3 regions	no important, ERRIN will do it
WP8, task 5: exploitation plan template	N	Y	N	Y	N	N	2 regions	
	4 tasks	3 tasks	3 tasks	6 tasks	5 tasks	4 tasks		

But! if all regions deliver equally, we will allocate PM 0.5 to each region. 75% of staff costs. Invitations: 100%

Gantt chart





ERRIN



JOINING FORCES FOR REGIONAL INNOVATION.



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